	ECB
	I. Top Five IT Goals – Identify your agency's top five goals/objectives for utilizing information technology (IT) in FY19. *Highlight the cell and use the drop-down menu. If you choose "Other," please provide a brief explanation in the rows below Item I (expand or add to those rows as needed).*
1	Other (see explanation below)
2	
3	
4	
5	
	Place any additional explanation(s) below.
	a. Maintain existing infrastructure in accordance with best practices as recommended by DET. *b. Provide IT support to non-traditional users such as media origination and transmission processes.* *c. Assist ECB's Delivery Division in assimilating IT best practices for media origination and transmission processes.* *d. Migrate Discrepancy Reporting Systems to cloud from DET-based servers* *e. Prepare for desktop replacement, including consideration of Office 365 and enhanced telecommunication capabilities (such as VOIP).*

	II. DET Services – Based on the top five IT goals cited above, which DET services might your agency utilize more in FY19? *Highlight the cell and use the drop-down menu to choose the DET service category.*
1	Agency expects unchanged utilization of DET services in FY19
2	
3	

	Which DET services might your agency utilize less in FY19? *Highlight the cell and use the drop-down menu to choose the DET service category.*
1	Agency expects unchanged utilization of DET services in FY19
2	
3	

	What type of services might your agency be interested in purchasing from DET that are not currently offered? *Key in your responses in the cells below -- add rows if necessary.*
1	
2	
3	

	III. Million Dollar-Plus Projects – Show all your agency's IT projects expected to cost $1 million or more. ($1 million is the statutory threshold for reporting to the Legislature on IT projects, e.g., Wisconsin s.16.973(16), stats.) This includes projects that are starting, ongoing or ending anytime between July 1, 2018 and June 30, 2019. Include all types of IT projects (not just application development). *For each million dollar-plus project, complete the table in the "Project Information" tab below. Copy and paste the blank table as many times as you need within that worksheet.*

	IV. Additional Issues/Activities (OPTIONAL) – Identify and explain issues or other activities not described already that are influencing, or could influence, successful execution of your agency's IT plan. Include any issues or activities about which DOA/DET should be aware and could possibly be of assistance. You can also use this space to elaborate further on any of your choices shown in items I and II above. *Respond below and expand that cell as large as it needs to be to contain your response.*